

## Data Sheet

<b>USAID Mission:</b>	Office of Democracy and Governance
<b>Program Title:</b>	Special Programs to Address the Needs of Survivors
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	932-005
<b>Proposed FY 2004 Obligation:</b>	\$5,130,000 CSH; \$9,130,000 DA
<b>Prior Year Unobligated:</b>	\$6,866,000 CSH; \$5,970,000 DA
<b>Proposed FY 2005 Obligation:</b>	\$2,050,000 CSH; \$5,000,000 DA
<b>Year of Initial Obligation:</b>	FY 2001
<b>Year of Final Obligation:</b>	FY 2007

**Summary:** The overall objective of these three special funds, Leahy War Victims, Victims of Torture, and Displaced Children and Orphans, is to improve the social, economic and development status of targeted vulnerable populations.

The Patrick J. Leahy War Victims Fund (LWVF) supports programs that contribute to improving the mobility, health, and socioeconomic integration of civilians who have sustained physical disabilities as a result of armed conflict. The Displaced Children and Orphans Fund (DCOF) supports programs that strengthen the capacity of families and communities to provide for the care, support, and protection of orphans, unaccompanied minors and children affected by armed conflict. The Victims of Torture Fund (VOT) supports programs that contribute to the improved and sustained functioning of torture survivors, their families and their communities.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

The activities described below are taking place in FY 2004 and are planned to continue in FY 2005.

LWVF (\$6,000,000 DA and \$2,970,000 prior year DA) focuses on responding to the needs of victims of conflict in war-affected developing countries. The fund provides a dedicated source of financial and technical assistance for people living with disabilities, primarily those who suffer from mobility-related injuries--caused by unexploded ordnance, including antipersonnel landmines--and other direct and indirect causes of physical disability (polio and other preventable diseases that might result from interrupted immunization campaigns). The fund's primary objective is to expand access to affordable and appropriate prosthetic and orthotic services. Of the total DA for LWVF, USAID's Africa Bureau plans \$3,500,000; Asia and Near East Bureau plans \$2,250,000; and DCHA plans \$6,180,000.

DCOF (\$5,130,000 CSH and \$6,866,000 prior year CSH) supports activities to improve the protection and psychosocial well-being of at-risk children and youth, especially those affected by war. Of the total funds for DCOF, USAID's Africa Bureau plans \$4,200,000; Asia and Near East Bureau plans \$2,100,000; Latin America and the Caribbean plans \$566,000; and DCHA plans \$5,130,000.

VOT fund (\$3,130,000 DA and \$3,000,000 prior year DA) assists the rehabilitation of individuals who suffer from the physical and psychological effects of torture. The fund administers treatment programs based in 23 countries that span four regions (Latin America and the Caribbean, Africa, Asia and Near East, and Europe and Eurasia). Currently, the fund is supporting approximately 45 treatment programs that include attention to the medical, psychological and social and needs of torture survivors and their families. Of the total funds for VOT fund, USAID's Africa Bureau plans \$3,000,000; Asia and Near East Bureau plans \$1,000,000; Latin American and the Caribbean Bureau plans \$1,000,000; and DCHA plans \$2,950,000.

Annually, some 80% (\$8,000,000 DA) of LWVF will be directed toward expanding access to affordable and appropriate orthopedic services. Approximately 10% (\$1million) will be directed toward developing

and strengthening laws. Another 10% (\$1million) of the fund will be spent on activities that increase the social and economic opportunities for people with disabilities.

**FY 2005 Program:**

The FY 2005 request, totaling \$7.05 million for these three special programs, is lower than the FY 2004 planned level. However, funding for these programs is expected to be augmented by contributions from the regional bureaus. Funding is requested as follows:

LWVF: \$2 million (DA), of which \$1 million will be used for orthopedic services, \$0.5 million for legal development, and \$0.5 million for social and economic opportunities.

DCOF: \$3 million (\$2,050,000 CSH and \$1,000,000 DA), of which \$1 million will be used for client services, \$1 million for training, schooling, play and recreation activities for children and youth, and \$1.050 million for capacity-building for at-risk youth.

VOT Fund: \$2 million (DA), of which \$1 million will be used for client services, \$0.5 million for training and capacity-building, and \$0.5 million for dissemination of findings.

**Performance and Results:** LWVF currently supports 20 programs in 15 countries. DCOF supports 24 programs in 16 countries. VOT Fund supports an estimated 45 treatment programs worldwide. Overall, LWVF, DCOF, and VOT Fund expect that program beneficiaries, individuals, families and communities, will improve their functioning so that they can regain the capacity, confidence and ability to resume as full a life as possible.